

	A	B	C	D	E	F	G	H	I	J	K	L	
1													
2	<b>Pine Point School - 2004-2010 Strategic Plan</b>												
3	<b>Progress Reporting Matrix for Committee Charges - December 2006</b>												
4													
5	<b>CHARGE STATUS</b>												
6	<b>Responsible Area</b>			<b>Action Plans</b>					<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	
7													
8													
9	<b>Administration: On-going Activities (ADM)</b>												
10	<i>Education: Curriculum/Academic Excellence</i>												
11	ADM	EDU	A&M					Use curriculum mapping to review curriculum	Ongoing -->>>				
12	ADM	EDU	A&M					Review regularly academic departments/disciplines	Ongoing -->>>				
13	ADM	EDU	A&M					Balance academic & non-academic programs	Ongoing -->>>				
14	ADM	EDU	A&M					Measure curriculum against national/state standards	Ongoing -->>>				
15	ADM	EDU	A&M					Monitor upper grades leadership initiatives			Ongoing -->>>		
16	ADM	EDU	PER	B&G				Continue to expand the Center for Assessment and Learning	Ongoing -->>>				
17	ADM	EDU	A&M					Analyze relationship b/w Preschool & rest of School	Ongoing -->>>				
18	ADM	EDU	A&M					Monitor semester system		Ongoing -->>>			
19	ADM	EDU	A&M					Monitor portfolio evaluation system for Middle School students			Ongoing -->>>		
20	ADM	EDU	PER					Review & update faculty professional growth & development process continually	Ongoing -->>>				
21	ADM	EDU	A&M					Enhance educational experience with technology	Ongoing -->>>				
22	ADM	EDU	A&M					Promote curriculum that explores world's diversity	Ongoing -->>>				
23	<i>Education: Community Links</i>												
24	ADM	EDU	A&M					Continue and expand partnerships	ongoing -->>>				
25	ADM	EDU	A&M					Use campus as link to outside community	Ongoing -->>>				
26	<i>Education: Summer Program</i>												
27	ADM	EDU	A&M					Investigate hiring a summer program director	Accomplished				
28	ADM	EDU	A&M					Use new land for different types of camps	Ongoing -->>>				
29	ADM	EDU	A&M	FIN				Ensure financial viability of summer program	Ongoing -->>>				
30	<i>Education: National &amp; International Links</i>												
31	ADM	EDU	A&M					Refine/expand International Studies Program	Ongoing -->>>				
32	ADM	EDU	A&M					Explore opportunities with sponsored school programs	Ongoing -->>>				
33	ADM	EDU	A&M	PER				Explore faculty exchange opportunities		Ongoing -->>>			
34	ADM	EDU	A&M					Encourage faculty professional contacts	Ongoing -->>>				
35	ADM	EDU	A&M					Stress curricular links with others	Ongoing -->>>				
36	<i>Education: Partnerships</i>												
37	ADM	EDU	A&M					Identify volunteer opportunities	Ongoing -->>>				
38	<i>Development</i>												
39	ADM	DEV	A&M					Maintain strong communication (web site, etc.)	Ongoing -->>>				
40	<i>General</i>												
41	ADM							Engage PP community more fully in SP process		Ongoing -->>>			
42	ADM							Complete 5-Year Progress Report of 10-Year Self-Study			2006-07 Charge		
43													



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5									<b>CHARGE STATUS</b>			
6	<b>Responsible Area</b>						<b>Action Plans</b>					
7									2004-05	2005-06	2006-07	2007-08
8												
88								<b>Personnel Policies Committee (PER)</b>				
89	PER	FIN						Maintain competitive compensation program for faculty, admin., staff	Ongoing -->-->			
90	PER	FIN						Consider financial support program & remission for Preschool		Ongoing -->-->		
91	PER	FIN	EDU					Formalize plan for faculty/staff professional development		Ongoing -->-->		
92	PER	FIN						Conduct feasibility study to develop summer sabbatical plan		Accomplished		
93	PER	ADM	A&M					Establish & maintain peer group of schools for benchmarking purposes	Ongoing -->-->			
94												
95								<b>Development Committee (DEV)</b>				
96	DEV	FIN						Meet Campaign Challenge for ECC			2006-07 Charge	
97	DEV	FIN						Increase overall giving participation among all constituents by strengthening Annual Fund and its reach		Ongoing -->-->		
98	DEV	A&M						Continue to attract endowment gifts		Ongoing -->-->		
99	DEV	A&M						Monitor efficacy of special events, ensuring participation opportunities for core constituencies and broader community		Ongoing -->-->		
100	DEV	A&M						Strengthen and broaden involvement of all constituencies in School's life		Ongoing -->-->		
101	DEV							Develop strategy to reach next level in fundraising		Accomplished		
102	DEV	ADM	PER	FIN				Examine Development Office priorities		Accomplished		
103												
104								<b>Finance Committee (FIN)</b>				
105	FIN							Revise Strategic Financial Plan incorporating clear benchmarks		Ongoing	2006-07 Charge	
106	FIN	ADM	DEV					Clarify plan to pay off loan			2006-07 Charge	
107	FIN							Invest endowment funds for meaningful revenue - develop advisory group	Ongoing -->-->			
108	FIN	ADM	DEV					Work on identifying alternative sources of revenue		Ongoing -->-->		
109	FIN							Monitor effects of financial initiatives	Ongoing -->-->			
110	FIN	DEV						Designate Annual Fund as an investment in School's future		Ongoing -->-->		
111	FIN							Include depreciation expense as part of total expenses		Ongoing -->-->		
112	FIN							Align tuition and total expenses	Ongoing -->-->			
113												
114								Color codes:				
115								Yellow highlights: Priorities for this year				
116								Black: Funded by School budget				
117								Red: Funded by Campaign income				
118								Blue: Funded by grants or other sources				
119								** : transferred to ADM for monitoring.				